KIOWA FIRE PROTECTION DISTRICT

PO BOX 321, KIOWA, CO 80117

303-621-2233

December 15, 2022

Division of Local Government 1313 Sherman Street Denver, CO 80203

(Filed Electronically)

Re: Kiowa Fire Protection District 2023 Budget Documents

To Whom It May Concern:

Attached is a copy of the 2023 budget for Kiowa Fire Protection District in Elbert County, submitted pursuant to Section 29-1-113, CRS., which includes the Resolution to Adopt the 2023 Budget; Resolution to Certify 2023 Mill Levy; Certification of 2023 Mill Levy to the Elbert County Board of Commissioners and Resolution to Appropriate Sums of Money for 2023 Budget. This budget and associated resolutions was adopted on December 14, 2022, at a regular scheduled meeting of the Kiowa Fire Protection District Board of Directors.

If there are any questions on the budget, please contact Geri Scheidt at 303-243-0833 and PO Box 321, Kiowa, CO 80117.

Sincerely,

Geri Scheidt, Admin/Finance Officer KIOWA FIRE PROTECTION DISTRICT

I, Geri Scheidt, Admin/Finance Officer for the Kiowa Fire Protection District, hereby certify that the enclosed is a true and accurate copy of the 2023 Adopted Budget.

Geri Scheidt

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BUDGET MESSAGE KIOWA FIRE PROTECTION DISTRICT

The Kiowa Fire Protection District submits its budget for 2023. The District services approximately 324 square miles within Elbert County. The District operates under a publicly elected board of directors and is administered by the fire chief. The board is responsible for, among other matters, policy making, adopting the budget, appointing committees, managing future planning for the district and hiring of the fire chief and administrative/finance officer. The fire chief is responsible for carrying out the policies of the board of directors and overseas the day-to-day operations of the District. The District uses the modified accrual basis of accounting for budget purposes.

In addition to regular fire suppression, EMS and fire code enforcement services, additional activities will include ongoing yearly upkeep of firefighting equipment such as personal protective equipment, communications equipment, etc., and continue training programs for paid and volunteer staff to enhance skills, safety, career/professional development and working environment. Additionally, the District plans to continue education in fire prevention to schools and community members.

The Kiowa Fire Protection District has a full-time paid Fire Chief, Deputy Chief, Firefighter/Paramedic and Firefighter/EMT as well as a part-time paid Administrative/Finance Officer and Paramedics & EMT's. The District is also served by 22 dedicated volunteers and continues to recruit additional volunteers to satisfy the needs of the District with an integrated shift work schedule with the volunteers for quicker, safe and efficient response times. In addition, to the paid and volunteer staff, the District has automatic/mutual aid agreements in place with surrounding agencies. All of these systems are the backbone of public safety services provided to residents of the District and are vital to meeting the service demands of the District.

The District continues to explore grant funding for critical emergencies infrastructure such as vehicle acquisition, fire suppression equipment and EMS equipment. These grant applications are made for a potential source of funding to meet the District's priorities.

The Kiowa Fire Protection District has one lease purchase agreement at this time. The lease purchase is with Community Banks of Colorado for the fire station addition in the amount of \$250,000. This lease purchase was entered into in 2017 for a 10 year period at an interest rate of 3.2% with an annual payment of \$29,510 that commenced May 1, 2018 and the final payment is due May 1, 2027.

The Kiowa Fire Protection District has seen an increase in assessed valuation resulting in property tax revenue increase. SOT taxes are projected to increase and growth in other District revenues to increase marginally. For a number of reasons, the cost to provide nationally recognized public safety service has increased faster than the taxes our community pays. Revenue is an issue that the District continues to address with strategic planning and management practices to enhance efficiency and help the District meet today's priorities and tomorrow's challenges.

Debbie Ullom, Chair

KIOWA FIRE PROTECTION DISTRICT

RESOLUTION TO ADOPT THE 2023 BUDGET

WHEREAS, the Board of Directors of the Kiowa Fire Protection District has prepared and submitted a proposed budget to said governing body at the proper time; and

WHEREAS, the Board of Directors for the Kiowa Fire Protection District has reviewed and considered the proposed budget; and

WHEREAS, upon due and proper notice published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held December 14, 2022, and interested taxpayers were given the opportunity to file or register any objections to said budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenue or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Kiowa Fire Protection District, Elbert County, Colorado:

Section 1. That the budget as submitted, amended and summarized by fund, is hereby approved and adopted as the budget of the Kiowa Fire Protection District for the year 2023.

Section 2: That the budget hereby approved and adopted shall be signed by Debbie Ullom, Chair, and made a part of the public records of the Kiowa Fire Protection District.

ADOPTED, this 14th day of December A.D. 2022.

Debbie Ullom, Chair

ATTEST: SECRETARY

Geri Scheidt

Administrative/Finance Officer

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

ΓO: County Commissio	ners ¹ of		ELBERT			, Colora	do.	
On behalf of the	L.	(IOWA FIRE P	ROTECTION DISTR	ICT			,	
On benail of the	(ta	xing entity) ^A						
the		BOARD OF DIRECTORS						
			overning body) ^B					
of the			PROTECTION DIST	RICT				
		(lo	cal government) ^C					
Hereby officially certifie			5	2 072 380				
to be levied against the taxing entity's GROSS \$			5 ssessed valuation, Line 2	of the Certificat	ion of Valu	nation Form DLG	57 ^E .	
assessed valuation of: Note: If the assessor certified	la NET assessed valuation		ssessed variation, Line 2	of the Certificat	ion or vare	action I of the DEG	, ,	
(AV) different than the GROS	SS AV due to a Tax	_						
Increment Financing (TIF) As calculated using the NET AV	rea the tax levies must be	NET ^G as	sessed valuation, Line 4	of the Certificati	on of Value	ation Form DLG	57)	
property tax revenue will be o	lerived from the mill levy	USE VALU	UE FROM FINAL CER BY ASSESSOR NO	TIFICATION	OF VALU	ATION PROVII	DED	
multiplied against the NET as		Ç.,			2023	DER 10		
Submitted: (no later than Dec. 15)	12/15/2022 (mm/dd/yyyy)	Ior	budget/fiscal yea	41	(уууу)			
The later trial Beer 10)	X = 2222						ALL VIEW	
PURPOSE (see end not	es for definitions and examples)		LEVY ²		R	REVENUE ²		
General Operating E	xpenses ^H		8.689	mills	\$	460,277		
2. <minus> Temporar</minus>	y General Property Tax	x Credit/		0				
Temporary Mill Lev			<	> mills	<u>\$ < </u>		_	
SUBTOTAL FO	R GENERAL OPERAT	TING:		mills	\$			
3. General Obligation	Bonds and Interest ^J			mills	\$			
4. Contractual Obligati	ons ^K			mills	\$			
5. Capital Expenditure				mills	\$			
6. Refunds/Abatement				mills	\$			
	Personal Property Tax Ex	xemption	8.689	mills	\$	999		
7. Other (specify)				mills	\$			
							_	
	TOTAL: Sum of Gene Subtotal and	ral Operating Lines 3 to 7	8.689	mills	\$	461,276		
Contact person:	Geri Scheidt		Daytime	3)	243	-0833		
(print)	711111111		_ phone		Ch-!-			
Signed:	Vebbre 110m	/ /	Title:		Chair			

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Division of Local Government (DLG). Room 521, 1313 Sherman Street, Denver, CO 80203. Ouestions? Call DLG at (303) 864-7720.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2023 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE KIOWA FIRE PROTECTION DISTRICT, ELBERT COUNTY, COLORADO, FOR THE 2023 BUDGET YEAR

WHEREAS, the Board of Directors for the Kiowa Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law on December 14, 2022; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$461,276; and

WHEREAS, the 2022 valuation for assessment for the Kiowa Fire Protection District as certified by the County Assessor is \$52,972,380.

NOW, THEREFORE BE IT RESOLVED, by the Board of Directors for the Kiowa Fire Protection District, Elbert County, State of Colorado:

Section 1. That for the purpose of meeting all general operating expenses of the Kiowa Fire Protection District during the 2023 budget year, there is hereby levied a tax of 8.689 mills upon each dollar of the total valuation for assessment of all taxable property within the Kiowa Fire Protection District for the year 2023.

Section 2. That the Chair is hereby authorized and directed to certify to the County Commissioners of Elbert County, Colorado, the mill levy for the Kiowa Fire Protection District as hereinabove determined and set.

ADOPTED, this 14th day of December A.D. 2022.

Debbie Ullom, Chair

ATTEST: SECRETARY

Geri Scheidt

Administrative/Finance Assistant for the Board of Directors

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE KIOWA FIRE PROTECTION DISTRICT, STATE OF COLORADO, FOR THE 2023 BUDGET YEAR

WHEREAS, the Kiowa Fire Protection District has adopted the annual budget in accordance with the Local Government Budget Law on December 14, 2022; and

WHEREAS, the Kiowa Fire Protection District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Kiowa Fire Protection District.

NOW, THEREFORE BE IT RESOLVED, by the Board of Directors of the Kiowa Fire Protection District, County of Elbert, State of Colorado:

Section 1:	That estimated	expenditures	for each	fund are	as follows:
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General Fund	.\$1	,845,479
Emergency Fund	.\$	25,000

Section 2: That estimated revenue for each fund is as follows:

General Fund

Sources Other Than Taxes\$	533,529
From Tax Levy	461,276
From Other Taxes	70,000
Fund Balance	
\$	1.870.479

ADOPTED, this 14th day of December A.D. 2022

Debbie Ullom, Chair

ATTEST: SECRETARY

Geri Scheidt, Admin/Finance Officer

KIOWA FIRE DISTRICT BUDGET - 2023

GENERAL FUND BUDGET				
REVENUE	AC.	TUAL 2021	ESTIMATED 2022	BUDGETED 2023
BEGINNING FUND BALANCE	\$	503,700.00	\$ 666,563.00	\$ 805,674.0
PROPERTY TAXES	\$	409,101.00	\$ 457,537.00	\$ 460,277.0
PERSONAL PROPERTY TAX EXEMPTION STATE REIMBURSEMENT	\$		\$ 1,093.00	\$ 999.0
SPECIFIC OWNERSHIP TAXES	\$	73,580.00	\$ 74,000.00	\$ 70,000.0
AMBULANCE SERVICE FEES	\$	64,854.00	\$ 150,000.00	\$ 75,000.0
DEPLOYMENT INCOME	\$	56,954.00	\$ -	\$ -
	\$	2,500.00	\$ 5,000.00	\$ 2,000.0
NVESTMENT INCOME	\$	2,500.00	\$ 600.00	\$ 1,000.0
PERMIT/INCOME	\$		\$ 1,000.00	\$ 2,000.0
TRAINING FACILITY INCOME GRANT - AFG/SCBA - KIOWA FIRE	Š		\$ -	\$ -
GRANT AFG/SCBA - NOWA FIRE GRANT AFG/SCBA - OTHER FIRE AGENCIES	\$	-	\$ -	\$ -
OTHER FIRE AGENCIES AFG GRANT MATCH	\$		\$ -	\$ -
GRANT - FM GLOBAL FIRE PREVENTION	\$	1,154.00	\$ -	
GRANT - EL POMAR	\$	5,000.00	\$ -	
GRANT -EMTS - HEART MONITORS	\$			\$ 35,369.0
GRANT - EMTS - AMBULANCE	\$		\$ -	\$ 90,000.0
GRANT - VFA	\$	2,756.00	\$ 4,910.00	\$ 10,000.0
GRANT - VFA - ROUND 2	\$		\$ -	\$ 2,160.0
GRANT - FF/SAFETY DISEASE	\$	2	\$ 19,561.00	
GRANT - GOOGLE GRANT - MDT	\$	-		\$ 25,000.0
GRANT - GOOGLE GRANT - SCBA	\$	120	\$ -	\$ 225,000.0
GRANT - BALLISTICS GEAR	\$	-	\$ 9,000.00	
FIRE HOUSE SUBS GRANT	\$	(4 7	\$ -	\$ 20,000.0
CVRF FUNDS	\$	17,564.00	\$ -	
IMPACT FEES	\$	61,426.00	\$ 48,675.00	The second secon
OTHER INCOME	\$	4,423.00	\$ 12,870.00	\$ 1,000.0
TOTAL REVENUE	\$	699,312.00	\$ 784,246.00	
TOTAL REVENUE & FUND BALANCE	\$	1,203,012.00	\$ 1,450,809.00	\$ 1,870,479.0
EXPENDITURES				
ADMINISTRATION	A.C.	TUAL 2021	ESTIMATED 2022	DUDGETED 2022
ADMINISTRATION	AC			BUDGETED 2023
	\$	12,029.00	\$ 13,909.00	\$ 13,840.0
TREASURER FEES		12,029.00 10,201.00	\$ 13,909.00 \$ 12,000.00	\$ 13,840.6 \$ 6,000.6
TREASURER FEES MEDICAL BILLING FEES	\$ \$ \$	12,029.00 10,201.00 76,220.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY	\$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY	\$ \$ \$ \$	12,029.00 10,201.00 76,220.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY	\$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T	\$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0 \$ 44,562.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC	\$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,600.0 \$ 44,562.0 \$ 23,170.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC	\$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0 \$ 44,562.0 \$ 23,170.0 \$ 5
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0 \$ 44,562.0 \$ 23,170.0 \$ 5
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 50,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 57,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 5 \$ 50,000.00 \$ 2,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 57,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 50,000.00 \$ 2,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 57,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 22,000.00 \$ 3,000.00 \$ 3,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,660.0 \$ 23,170.0 \$ 15,000.0 \$ 2,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 27,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 2,000.0 \$ 5,500.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029.00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 - 4,860.00 5,500.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 22,000.00 \$ 5,000.00 \$ 5,000.00 \$ 7,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 2,000.0 \$ 5,500.0 \$ 8,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 - 4,860.00 5,500.00 28,341.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 22,000.00 \$ 5,000.00 \$ 5,000.00 \$ 7,000.00 \$ 29,771.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 5,000.0 \$ 5,500.0 \$ 40,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 - 4,860.00 5,500.00 28,341.00 19,542.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 22,000.00 \$ 5,000.00 \$ 5,000.00 \$ 7,000.00 \$ 33,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 15,000.0 \$ 5,500.0 \$ 40,000.0 \$ 40,000.0 \$ 44,200.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 - 39,600.00 - 4,860.00 5,500.00 28,341.00 19,542.00 8,400.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 5 \$ 50,000.00 \$ 7,000.00 \$ 29,771.00 \$ 33,000.00 \$ 10,500.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 25,000.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 15,000.0 \$ 5,500.0 \$ 40,000.0 \$ 44,200.0 \$ 9,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 - 4,860.00 5,500.00 28,341.00 19,542.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 5 \$ 50,000.00 \$ 7,000.00 \$ 29,771.00 \$ 33,000.00 \$ 8,540.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 15,000.0 \$ 5,500.0 \$ 40,000.0 \$ 44,200.0 \$ 8,300.0 \$ 8,300.0 \$ 9,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 - 39,600.00 - 4,860.00 5,500.00 28,341.00 19,542.00 8,400.00 8,289.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 5 \$ 50,000.00 \$ 7,000.00 \$ 29,771.00 \$ 33,000.00 \$ 34,540.00 \$ 45,000.00 \$ 45,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 15,000.0 \$ 5,500.0 \$ 40,000.0 \$ 44,200.0 \$ 8,300.0 \$ 9,000.0 \$ 1,200.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,400.00 8,289.00 - 3,233.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 33,000.00 \$ 33,000.00 \$ 45.00 \$ 45.00 \$ 33,400.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0 \$ 23,170.0 \$ 23,170.0 \$ 5,000.0 \$ 44,562.0 \$ 23,000.0 \$ 44,000.0 \$ 44,000.0 \$ 44,000.0 \$ 44,200.0 \$ 9,000.0 \$ 8,300.0 \$ 8,300.0 \$ 8,300.0 \$ 8,300.0 \$ 5,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,289.00 - 3,233.00 544.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 2,000.00 \$ 33,000.00 \$ 33,000.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 46.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0 \$ 23,170.0 \$ 23,170.0 \$ 5,000.0 \$ 5,000.0 \$ 40,000.0 \$ 44,200.0 \$ 9,000.0 \$ 8,300.0 \$ 8,300.0 \$ 1,200.0 \$ 5,000.0 \$ 1,375.0 \$ 1,375.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,400.00 8,289.00 - 3,233.00 544.00 10,729.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 33,000.00 \$ 33,000.00 \$ 34,500.00 \$ 45.00 \$ 34,400.00 \$ 34,000.00 \$ 34,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 15,000.0 \$ 2,000.0 \$ 44,200.0 \$ 44,200.0 \$ 9,000.0 \$ 8,300.0 \$ 1,200.0 \$ 5,000.0 \$ 1,200.0 \$ 5,000.0 \$ 5,000.0 \$ 1,200.0 \$ 1,375.0 \$ 2,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES STATION SUPPLIES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,289.00 - 3,233.00 544.00 10,729.00 3,023.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 33,000.00 \$ 33,000.00 \$ 34,500.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 44,500.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 41,600.0 \$ 23,170.0 \$ 23,170.0 \$ 5,000.0 \$ 15,000.0 \$ 40,000.0 \$ 44,200.0 \$ 9,000.0 \$ 8,300.0 \$ 8,300.0 \$ 1,200.0 \$ 5,00
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES STATION SUPPLIES BUILDING/LAND MAINTENANCE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 8,400.00 8,289.00 - 3,233.00 544.00 10,729.00 3,023.00 13,471.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 22,279.00 \$ 22,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 33,000.00 \$ 33,000.00 \$ 34,500.00 \$ 45.00 \$ 34,500.00 \$ 38,000.00 \$ 38,000.00 \$ 38,540.00 \$ 38,000.00 \$ 38,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 5,500.0 \$ 5,500.0 \$ 8,000.0 \$ 44,200.0 \$ 9,000.0 \$ 1,200.0 \$ 5,000.0 \$ 5,000.0 \$ 1,200.0 \$ 5,000.0 \$ 5,000.0 \$ 2,000.0 \$ 1,200.0 \$ 2,000.0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES STATION SUPPLIES BUILDING/LAND MAINTENANCE BANK FEES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,289.00 - 3,233.00 544.00 10,729.00 3,023.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 2,000.00 \$ 2,000.00 \$ 7,000.00 \$ 33,000.00 \$ 33,000.00 \$ 34,500.00 \$ 34,500.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,562.0 \$ 23,170.0 \$ 5 15,000.0 \$ 5,500.0 \$ 8,000.0 \$ 8,000.0 \$ 9,000.0 \$ 1,200.0 \$ 1,375.0 \$ 5,000
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES STATION SUPPLIES BUILDING/LAND MAINTENANCE BANK FEES MISCELLANEOUS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,400.00 8,289.00 - 3,233.00 544.00 10,729.00 3,023.00 13,471.00 1,913.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 42,848.00 \$ 22,279.00 \$ 225.00 \$ 2,000.00 \$ 2,000.00 \$ 3,300.00 \$ 33,000.00 \$ 34,500.00 \$ 34,500.00 \$ 34,500.00 \$ 35,000.00 \$ 35,000.00 \$ 36,000.00 \$ 36,000.00 \$ 37,000.00 \$ 38,540.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,660.0 \$ 23,170.0 \$ 5 15,000.0 \$ 5,500.0 \$ 8,000.0 \$ 44,200.0 \$ 44,200.0 \$ 9,000.0 \$ 1,200.0 \$ 1,375.0 \$ 5,000.0 \$ 5,000.0 \$ 5,000.0 \$ 5,000.0 \$ 1,375.0 \$ 5,000.0 \$ 5,0
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES STATION SUPPLIES BUILDING/LAND MAINTENANCE BANK FEES MISCELLANEOUS FIRE/RESCUE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,400.00 8,289.00 - 3,233.00 544.00 10,729.00 3,023.00 13,471.00 1,913.00 CTUAL 2021	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 22,279.00 \$ 225.00 \$ 225.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 33,000.00 \$ 33,000.00 \$ 34,500.00 \$ 34,500.00 \$ 35,000.00 \$ 28,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 36,000.00 \$ 3	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 5,000.0 \$ 5,000.0 \$ 40,000.0 \$ 40,000.0 \$ 40,000.0 \$ 9,000.0 \$ 1,375.0 \$ 20,000.0 \$ 50,000.0 \$ 50,000.0 \$ 50,000.0 \$ 1,375.0 \$ 50,000.0 \$ 1,375.0 \$ 50,000.0 \$ 50,000.0 \$ 50,000.0 \$ 50,000.0 \$ 1,375.0 \$ 20,000.0 \$ 50,000
TREASURER FEES MEDICAL BILLING FEES FIRE CHIEF SALARY ASSISTANT FIRE CHIEF SALARY FF/EMS - P/T FF/EMT/PARAMEDIC FF/EMT/PARAMEDIC ADMIN/FINANCE SALARY MECHANIC SALARY MERIT INCREASES PAYROLL EXPENSES TUITION REIMBURSEMENT DEPLOYMENT PAYROLL DEPLOYMENT EXPENSE IT OFFICE SUPPLIES INSURANCE HEALTH INSURANCE ATTORNEY/LEGAL ACCOUNTING ELECTION TELECOMMUNICATIONS DISPATCH FEES UTILITIES STATION SUPPLIES BUILDING/LAND MAINTENANCE BANK FEES MISCELLANEOUS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,029,00 10,201.00 76,220.00 67,000.00 30,000.00 - 36,370.00 21,630.00 1,478.00 - 39,600.00 5,500.00 28,341.00 19,542.00 8,400.00 8,289.00 - 3,233.00 544.00 10,729.00 3,023.00 13,471.00 1,913.00	\$ 13,909.00 \$ 12,000.00 \$ 78,507.00 \$ 65,000.00 \$ 23,000.00 \$ 10,000.00 \$ 22,279.00 \$ 225.00 \$ 225.00 \$ 22,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 33,000.00 \$ 34,500.00 \$ 34,500.00 \$ 350.00 \$ 28,000.00 \$ 350.00 \$ 350.00 \$ 350.00 \$ 36,500.00	\$ 13,840.0 \$ 6,000.0 \$ 81,647.0 \$ 67,600.0 \$ 25,000.0 \$ 44,662.0 \$ 23,170.0 \$ 5,500.0 \$ 5,500.0 \$ 40,000.0 \$ 44,200.0 \$ 44,200.0 \$ 9,000.0 \$ 8,300.0 \$ 1,200.0 \$ 5,000.0 \$ 5,000.0 \$ 5,000.0 \$ 5,000.0 \$ 5,000.0 \$ 6,500.0

KIOWA FIRE DISTRICT BUDGET - 2023

SAFETY ITEMS	\$	667.00	\$	1,000.00	\$	1,000.00
FIRE EQUIPMENT	\$	5,157.00	\$	7,500.00	\$	12,000.00
GRANT - MVEA	\$	4,378.00	\$	-	\$	
GRANT - VFA - ROUND 1	\$	5,605.00	\$	10,186.00	\$	20,000.00
GRANT - VFA - ROUND 2	\$	-	\$	9	\$	4,320.00
GRANT - EMTS - HEART MONITORS	\$	-	\$	=	\$	71,900.00
GRANT - EMTS - AMBULANCE	\$	-	\$	-	\$	180,000.00
GRANT - FIRE HOUSE SUBS			\$	=	\$	20,000.00
GRANT - FIREFIGHTER SAFETY & DISEASE			\$	19,561.00	\$	20,000.00
GRANT - AFG/SCBA UNIT	\$		\$	-	\$	(- (
GRANT - AFG/SCBA UNIT -OTHER FIRE AGENCIES	\$		\$	-	\$	
GRANT - AFG/SCBA UNIT			\$	-	\$	
GRANT - BALLISTIC GEAR	\$	-	\$	9,000.00	\$	-
GRANT - GOOGLE - SCBA	\$	2.0	\$		\$	225,000.00
GRANT - GOOGLE -MDT'S	\$	/-	\$		\$	25,000.00
COMMUNICATIONS	\$	1,536.00	\$	130.00	\$	6,000.00
PERSONAL PROTECTIVE EQUIPMENT	\$	2,506.00	\$	3,586.00	\$	4,000.00
UNIFORMS	\$	2,914.00	\$	3,000.00	\$	3,500.00
FUEL	\$	12,503.00	\$	18,500.00	\$	19,000.00
RETENTION PROGRAM	\$	10,300.00	\$	12,000.00	\$	12,000.00
EQUIPMENT/VEHICLE REPAIRS	\$	18,333.00	\$	24,000.00	\$	25,000.00
EQUIPMENT CERTIFICATION	\$	2,179.00	\$	1,623.00	\$	2,000.00
CAPITAL INFRASTRUCTURE-IMPACT FEES (RESTRICTED-UTV UNIT)	\$	18,892.00	\$		\$	
CAPITAL INFRASTRUCTURE - IMPACT FEES (RESTRICTED- TRAILER)	\$	-	\$		\$	
CAPITAL INFRASTRUCTURE - IMPACT FEES (RESTRICTED - SCBA REPAIRS X 10)					\$	10,000.00
CAPITAL INFRASTRUCTURE - IMPACT FEES (RESTRICTED-BAY DOORS)	\$		\$	8,549.00	\$	•
CAPITAL INFRASTRUCTURE - IMPACT FEES (RESTRICTED - WATER LINE & HYDRANT)	\$	*	\$		\$	100,000.00
CAPITAL INFRASTRUCTURE - IMPACT FEES (RESTRICTED)			\$		\$	70,248.00
CONTINGENCY	\$		\$		\$	334,006.00
FIXED ASSETS	ACT	TUAL 2021	ESTI	MATED 2022	BUD	GETED 2023
CAPITAL EQUIPMENT REPLACEMENT PROGRAM (IMPACT FEES RESTRICTED)	\$		\$		\$	75,000.00
CAPITAL INFRASTRUCTURE FIRE STATION -LEASE PURCHASE	\$	29,511.00	\$	29,511.00	\$	29,511.00
TOTAL EXPENDITURES	\$	536,449.00	\$	645,135.00	\$	1,845,479.00
TABOR EMERGENCY FUND	\$	8	\$	-	\$	25,000.00
ENDING FUND BALANCE	\$	666,563.00	\$	805,674.00	\$	