



KIOWA FIRE PROTECTION DISTRICT

IMPACT FEE FINANCIAL SUMMARY REPORT

REPORTING PERIOD: JANUARY 1- DECEMBER 31, 2025

Executive Summary

During the 2025 calendar year, the Kiowa Fire Protection District continued its commitment to strategic growth and infrastructure maintenance through the effective management of impact fees.

Total Collections/Expenditures:

Revenue: Impact Fees Collected from New Development: \$78,640.60

Expenditure: Consulting Services for Impact Fee Study: \$12,000.00

Expenditure: Infrastructure Project for Forest Ridge Subdivision Cistern Repair: \$37,022.00

Project Details:

Impact Fee Study: The District allocated \$12,000 to partner with BBC Consulting for a comprehensive fee analysis. This study evaluated the District's current fee structure against evolving market conditions and service demands. The results ensure that the District's impact fees remain equitable, legally defensible and sufficient to fund the infrastructure required by community growth.

Forest Ridge Subdivision Cistern Repair: A portion of the impact fees was directed toward the repair of the Forest Ridge Subdivision cistern. Prior to this project, the unit was non-functional; however, the completed work has returned the cistern to full operational status. The restoration of the Forest Ridge cistern is a vital improvement to public safety. This asset now provides a reliable, localized water source that fire crews can utilize during emergency responses, enhancing the District's fire-suppression capabilities in the area.